



Ennis Independent School District

ESSER III -Use of Funds Plan

2022-2023

(Updated Plan July 26, 2022)

Please note: This plan will be reviewed every 6 months and revised when necessary. The current plan will be posted on the district website.

In March 2021, the American Rescue Plan (ARP) was signed into law. ARP dedicated \$122 billion to the Elementary and Secondary School Education Relief (ESSER) Fund. This grant is known as ESSER III. The intent and purpose of ESSER III is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus on students.

Ennis ISD's ESSER III allocation is \$11,528, 450. These funds are supplemental and will be used to address the impact COVID-19 has had, and continues to have, on elementary and secondary schools. Districts are required to set aside 20% of their allocation to address learning loss. Ennis ISD is currently in the planning and application process for ESSER III. As part of this process, the district has included input through a stakeholder survey, public comment, stakeholder meetings, and discussions before the Ennis ISD School Board. The input from local stakeholders has formed the basis for this tentative Use of Funds Plan.

This plan will be reviewed at least every six months and adjustments will be made when necessary.

ESSER III School Years:

2021-2022

1. Addressing learning Loss through summer learning (July 2021)

- Summer and After School Teachers: \$79,900
- Summer School paraprofessionals: \$10,100
- Summer School Transportation: \$1,600

2. Addressing learning loss through reduced class size

- 36 additional classroom teachers on spread proportionate per campus to reduce class size: \$2,620,000
- 2 additional Dual Language teachers: \$130,000

3. Addressing learning loss through an extended day

- During school and after school tutorials \$17,500 per campus: \$175,000

4. Addressing student mental health

- 3 additional Community In Schools providers for grades 7-12: \$105,000
- Student and Parent Resource Center: \$5, 000

5. Addressing Staff Retention

- Retention stipend of \$500 for all staff: \$680,000

6. Instructional Materials

- Dual Language : \$55,200

2022-2023

1. Addressing learning Loss through summer learning (July 2022)

- Summer and After School Teachers: \$79,900
- Summer School paraprofessionals: \$10,100
- Summer School Transportation: \$1,600

2. Addressing learning loss through reduced class size

- 36 additional classroom teachers on spread proportionate per campus to reduce class size: \$2,698,000

- 2 additional Dual Language teachers: \$130,000
- 3. Addressing learning loss through an extended day**
- During school and after school tutorials \$17,500 per campus: \$175,000
- 4. Addressing student mental health**
- Add Mentoring program for grades 9-12 called Mentors Care: \$55,000
- 5. Addressing student learning loss through technology**
- student chromebooks: \$500,000

2023-2024

- 1. Addressing learning Loss through summer learning (July 2022)**
- Summer and After School Teachers: \$79,900
 - Summer School paraprofessionals: \$10,100
 - Summer School Transportation: \$1,600
- 2. Addressing learning loss through reduced class size**
- 36 additional classroom teachers on spread proportionate per campus to reduce class size: \$2,778,940
 - 2 additional Dual Language teachers: \$130,000
- 3. Addressing learning loss through an extended day**
- During school and after school tutorials \$17,500 per campus: \$175,000
- 4. Addressing student mental health**
- Add Mentoring program for grades 9-12 called Mentors Care: \$55,000
- 5. Addressing student learning loss through technology**
- student chromebooks: \$500,000

In Summary:

- 2021-2022 \$3,861,800
 - 2022-2023 \$3,650,200
 - 2023-2024 \$3,730,540
- Allocated \$11,242,540

Remaining: \$285, 910

Districts are required to set aside 20% of their allocation to address learning loss:

- Ennis ISD current % of set aside for Closing Gaps due to learning loss: 97%