

*Ennis
Independent School District*



*Budget
For The
2017-2018
Fiscal Year*

*Considered by Board of Trustees
August 29, 2017*

Ennis Independent School District

Board of Trustees

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Chief Financial Officer

Lisa Fincher, CPA, RTSBA

Ennis Independent School District

Budget for Fiscal Year 2017-2018

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2017-2018 BUDGET OVERVIEW

The Ennis Independent School District budget for the fiscal year 2017-2018 is submitted herewith. This budget presents the District's finance and operations plan and all necessary documents.

State law requires every District to prepare and file an annual budget of anticipated revenues and expenditures with the Texas Education Agency. The Texas Education Code Sections 44.002-44.006 establish the legal basis for school district budget development.

It is the responsibility of the Superintendent to propose a budget to the Board of Trustees. Following receipt of a proposed budget, the Board may adopt it, revise it, or return it to the administration for more work. Eventually, it is the responsibility of the Board to adopt a budget for the school district for the coming school year.

The District's budget must be prepared by August 20 and adopted by the Board of Trustees no later than August 31. A public hearing must be held for the proposed budget and tax rate prior to the adoption of the budget.

Budgetary controls are put in place to ensure compliance with legal provisions embodied in the annual appropriated budget approved by the District's governing body. Activities of the General Fund, Food Service Fund, and the Debt Service Fund are included in the annual appropriated budget. Project length financial plans are adopted for Capital Projects Funds and an annual appropriation for the current year's project is included in the adopted budget.

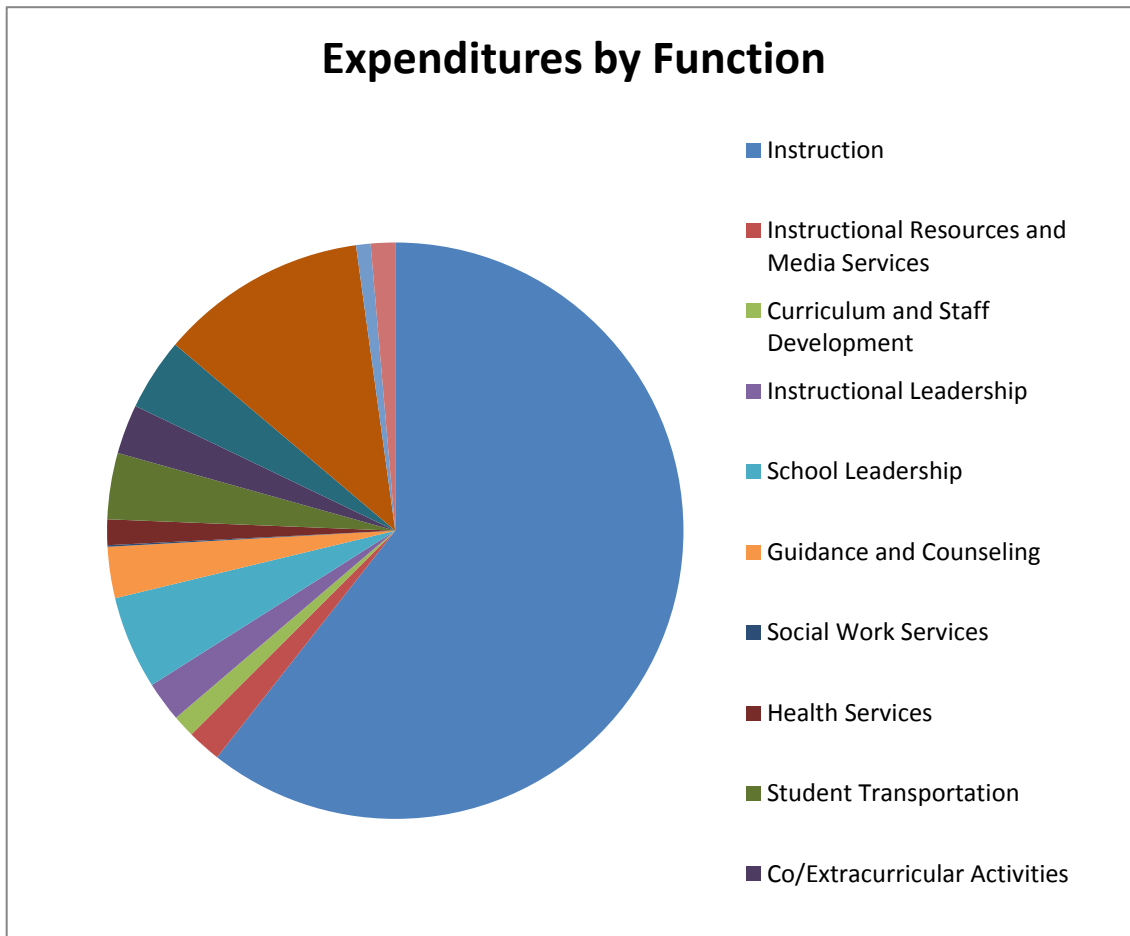
The purpose of the budget is to provide a statement, expressed in financial terms, which serves as a roadmap and a management tool for the fiscal year. The citizens of Ennis expect efficiency in the operation of their schools. They expect the district's funds to be spent responsibly and expect that all money be properly accounted for.

The budget may be amended during the year to address unanticipated or changing needs of the District. Changes to functional expenditure categories, revenue objects, or other sources and uses accounts require Board approval.

General Fund

General fund expenditures are budgeted to increase approximately 2% over 2016-2017 projected expenditures. The District is making every effort to be fiscally efficient without hurting student learning.

General fund expenditures are broken down into functions. The largest function expenditure for Ennis ISD is Instruction. Instruction is approximately 61% of budget expenditures. Plant maintenance is the second largest function coming in around 11% of budgeted expenditures.

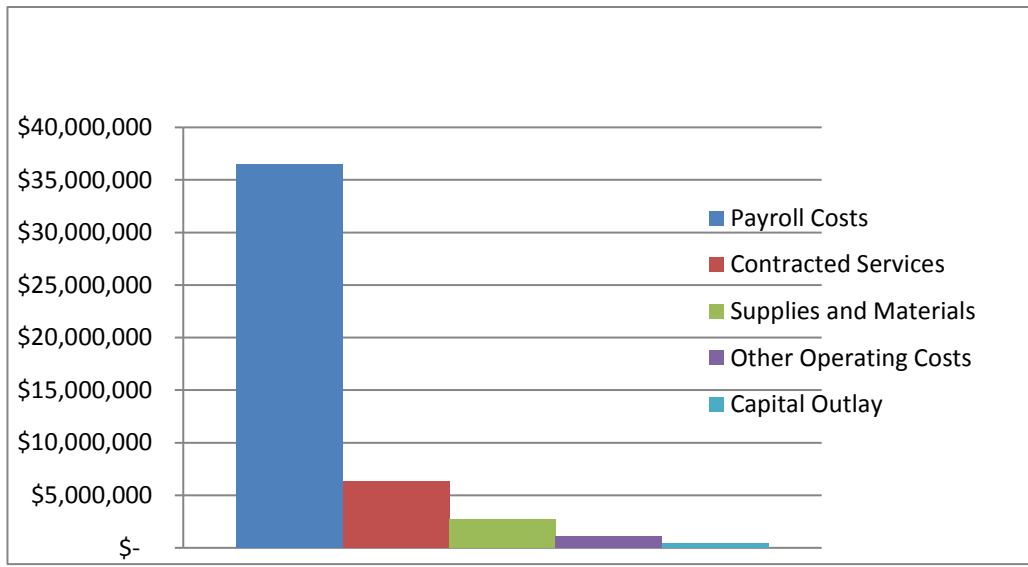


The single largest category for any school district is payroll. Payroll comprises 78% of the General Fund expenditures for Ennis ISD for 2017-2018.

The proposed budget provides an increase of \$2,000 for teachers and two percent of midpoint increase in pay for other employees.

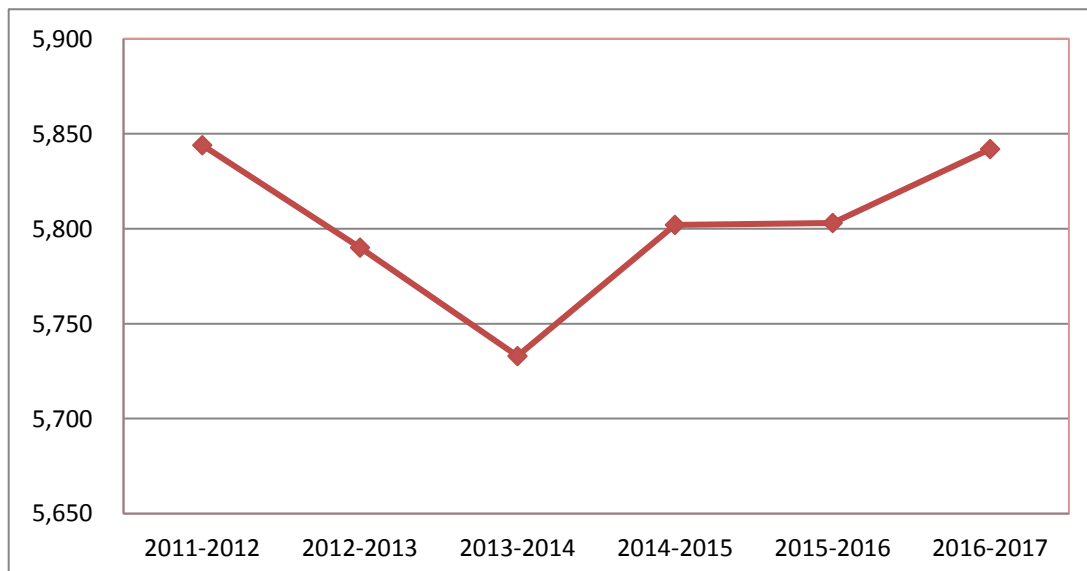
The proposed budget includes a monthly contribution of \$275 per employee toward the cost of the District's group health insurance plan made available through the Texas Teacher Retirement System. This amount is an increase of \$30 per month from prior years.

The proposed budget also includes District contributions to Ennis Independent School District's TERRP (Teacher Employee Recruitment and Retention Program) plan where the District will match employee payroll deducted contributions to a qualified 457 or 403 (b) plan based on employee attendance.



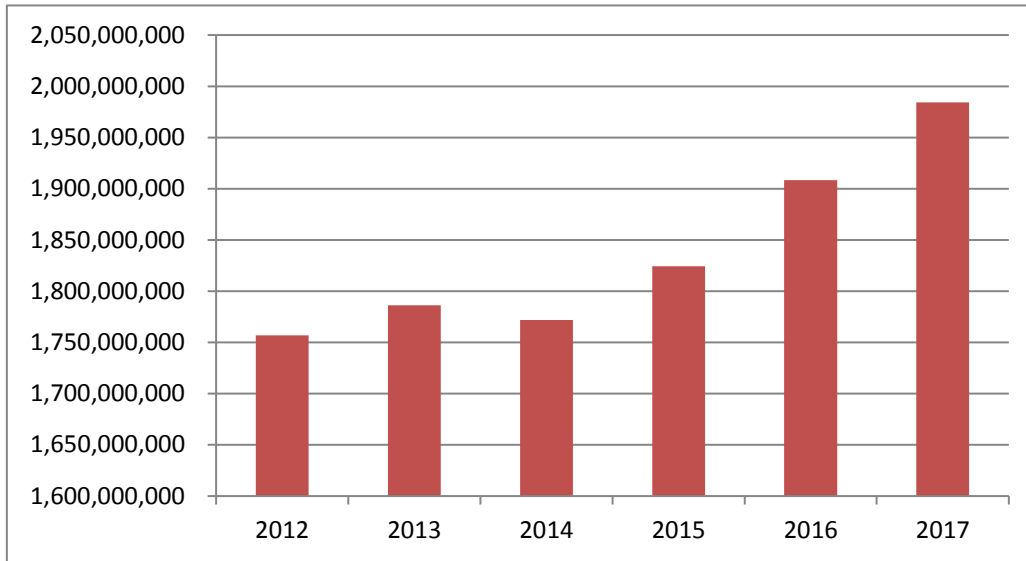
Growth

The District had flat enrollment growth for a few years but began to see an increase in 2014-2015 before leveling off then growing again. Attendance rates on all campuses continue to be steady. The attendance rates produce the District's ADA (Average Daily Attendance) which is used to project our state revenues. The budget is prepared using prior year enrollment and ADA. The graph below shows enrollment on snapshot day in October of each year.



Property Values

Certified taxable values are projected to have an increase of approximately four percent. This number is important for development of revenue forecasts for both state and local revenue components. It is also important for the repayment of bond indebtedness.



Proposed Tax Rate

The proposed total tax rate of \$1.5358 per one hundred dollars in taxable property valuation is comprised of the following components:

Maintenance and Operations	\$1.0400
Debt Service	<u>0.4958</u>
Total Tax Rate	<u>\$1.5358</u>

This proposed tax rate represents no change in the tax rate from the previous year. This is the sixth year in a row for this rate.

Debt Service Fund

The debt service fund is easy to setup because the principal and interest payments are set for years in advance at the time they are sold. In determining the debt service tax rate, the District must first determine how much debt the District is scheduled to pay that year and what the certified taxable values come in at. The District must set a rate to be able to pay the bond payments for that year. For fiscal year 2017-2018, the Debt Service rate will be set at \$.4958.

Future Vision from a Budget Perspective

The vision for the current budget development process has been to provide adequate resources to support the success of current students while at the same time placing the District in a financial position so that future growth needs can be met to support the success of future students.

The District is committed to a financial philosophy that takes a conservative and common-sense approach to managing taxpayer funds and other resources while also ensuring that the yearly District budget adequately addresses the needs of Ennis ISD.

Past planning efforts have enabled the District to be positioned financially to address the budget needs presented each year.

Acknowledgements

We appreciate the continuing support of the Ennis Independent School District Board of Trustees, and the Community, for continuing to make resources available to the District to facilitate the success of each student. Our pledge is to be good stewards of the resources entrusted to us as we develop, implement, and maintain excellent educational opportunities to meet the unique needs of all students of the Ennis Independent School District.



*Lisa Fincher
Chief Financial Officer*

**ENNIS INDEPENDENT SCHOOL DISTRICT
COMBINED BUDGET OF REVENUES AND APPROPRIATIONS
ALL FUND TYPES
FOR THE FISCAL YEAR ENDING August 31, 2018**

	General Funds	Food Service	Debt Service Fund	Capital Projects Funds	Internal Service Fund	Total Memorandum Only
ESTIMATED REVENUES						
LOCAL/INTERMEDIATE						
Property Tax	20,169,148	-	9,611,485	-	-	29,780,633
Tuition & Fees	47,000	-	-	-	-	47,000
Interest & Other Revenues	259,050	-	45,000	-	112,000	416,050
Food Service Activity	-	427,000	-	-	-	427,000
Cocurricular and Activities	126,600	-	-	-	-	126,600
TOTAL LOCAL/INTERMEDIATE	20,601,798	427,000	9,656,485	-	112,000	30,797,283
STATE SOURCES						
Foundation/Av. School Fund	23,716,973	-	221,937	-	-	23,938,910
Technology Allotment	-	-	-	-	-	-
TRS On-Behalf	1,900,000	-	-	-	-	1,900,000
Other State Revenues	20,000	17,000	-	-	-	37,000
Total State	25,636,973	17,000	221,937	-	-	25,875,910
FEDERAL SOURCES						
National School Lunch Breakfast	-	2,763,627	-	-	-	2,763,627
Other Federal	800,000	200,000	-	-	-	1,000,000
Total Federal	800,000	2,963,627	-	-	-	3,763,627
TOTAL ESTIMATED REVENUES	47,038,771	3,407,627	9,878,422	-	112,000	60,436,820
APPROPRIATIONS						
Payroll Costs	36,495,721	355,028	-	-	65,082	36,915,831
Contracted Services	6,313,324	1,133,957	-	-	25,400	7,472,681
Materials and Supplies	2,688,399	1,891,642	-	-	21,418	4,601,459
Other Operating Costs	1,104,327	27,000	-	-	100	1,131,427
Debt Service	-	-	9,437,272	-	-	9,437,272
Capital Outlay	437,000	35,000	-	3,000,000	-	3,472,000
TOTAL APPROPRIATIONS	47,038,771	3,442,627	9,437,272	3,000,000	112,000	63,030,670
OTHER SOURCES (USES)	-	-	-	-	-	-
EXCESS (DEFICIENCY)	-	(35,000)	441,150	(3,000,000)	-	(2,593,850)
EST. FUND BALANCE 9/1/2017	16,837,278	939,746	2,390,117	3,000,000	-	23,167,141
EST. FUND BALANCE 8/31/2018	16,837,278	904,746	2,831,267	-	-	20,573,291

**ENNIS INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR THE FISCAL YEAR ENDING August 31, 2018**

	General Funds	Child Nutrition Fund	Debt Service Fund	Total Memorandum Only
ESTIMATED REVENUES:				
5700 LOCAL				
Property Taxes	20,169,148	-	9,611,485	29,780,633
Tuition & Fees	47,000	-	-	47,000
Interest Income	195,000	-	45,000	240,000
Food Service Activity	-	427,000	-	427,000
Rental Fees	12,500	-	-	12,500
Campus Activities	126,600	-	-	126,600
Miscellaneous Revenues	51,550	-	-	51,550
Total 5700 Local	20,601,798	427,000	9,656,485	30,685,283
5800 State				
Foundation/Av. School Fund Rev	23,716,973	-	221,937	23,938,910
TRS On-Behalf	1,900,000	-	-	1,900,000
Other Miscellaneous State	20,000	17,000	-	37,000
Total 5800 State	25,636,973	17,000	221,937	25,875,910
5900 Federal				
National School Lunch/Breakfast	-	2,763,627	-	2,763,627
USDA Commodities	-	200,000	-	200,000
Other Federal	800,000	-	-	800,000
Total 5900 Federal	800,000	2,963,627	-	3,763,627
Total Estimated Revenues	47,038,771	3,407,627	9,878,422	60,324,820

**ENNIS INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR THE FISCAL YEAR ENDING August 31, 2018**

	Function Object Code	General Funds	Child Nutrition Fund	Debt Service Fund	Total All Funds
APPROPRIATIONS:					
Instruction:	11				
Payroll Costs	6100	26,278,778	-	-	26,278,778
Contracted Services	6200	757,783	-	-	757,783
Supplies and Materials	6300	1,324,283	-	-	1,324,283
Other Operating Costs	6400	113,308	-	-	113,308
Debt Service	6500	-	-	-	-
Capital Outlay	6600	35,000	-	-	35,000
Total Instruction		28,509,152	-	-	28,509,152
Instructional Resources and Media Services:					
	12				
Payroll Costs	6100	637,274	-	-	637,274
Contracted Services	6200	8,200	-	-	8,200
Supplies and Materials	6300	240,277	-	-	240,277
Other Operating Costs	6400	7,480	-	-	7,480
Debt Service	6500	-	-	-	-
Capital Outlay	6600	-	-	-	-
Total Inst Res & Media Serv		893,231	-	-	893,231
Curriculum/Staff Development:					
	13				
Payroll Costs	6100	299,001	-	-	299,001
Contracted Services	6200	136,600	-	-	136,600
Supplies and Materials	6300	44,050	-	-	44,050
Other Operating Costs	6400	109,085	-	-	109,085
Debt Service	6500	-	-	-	-
Capital Outlay	6600	-	-	-	-
Total Curriculum/Staff Dev.		588,736	-	-	588,736
Instructional Leadership:					
	21				
Payroll Costs	6100	1,026,675	-	-	1,026,675
Contracted Services	6200	4,900	-	-	4,900
Supplies and Materials	6300	17,450	-	-	17,450
Other Operating Costs	6400	9,500	-	-	9,500
Debt Service	6500	-	-	-	-
Capital Outlay	6600	-	-	-	-
Total Instructional Leadership		1,058,525	-	-	1,058,525

**ENNIS INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR THE FISCAL YEAR ENDING August 31, 2018**

	Function Object Code	General Funds	Child Nutrition Fund	Debt Service Fund	Total All Funds
School Leadership:	23				
Payroll Costs	6100	2,340,797	-	-	2,340,797
Contracted Services	6200	47,365	-	-	47,365
Supplies and Materials	6300	32,660	-	-	32,660
Other Operating Costs	6400	37,750	-	-	37,750
Debt Service	6500	-	-	-	-
Capital Outlay	6600	-	-	-	-
Total School Leadership		2,458,572	-	-	2,458,572
Guidance and Counseling:	31				
Payroll Costs	6100	1,226,373	-	-	1,226,373
Contracted Services	6200	16,090	-	-	16,090
Supplies and Materials	6300	91,430	-	-	91,430
Other Operating Costs	6400	17,850	-	-	17,850
Debt Service	6500	-	-	-	-
Capital Outlay	6600	-	-	-	-
Total Guidance and Counseling		1,351,743	-	-	1,351,743
Social Work Services:	32				
Payroll Costs	6100	38,778	-	-	38,778
Contracted Services	6200	-	-	-	-
Supplies and Materials	6300	-	-	-	-
Other Operating Costs	6400	2,500	-	-	2,500
Debt Service	6500	-	-	-	-
Capital Outlay	6600	-	-	-	-
Total Social Work Services		41,278	-	-	41,278
Health Services:	33				
Payroll Costs	6100	632,023	-	-	632,023
Contracted Services	6200	1,786	-	-	1,786
Supplies and Materials	6300	36,379	-	-	36,379
Other Operating Costs	6400	4,150	-	-	4,150
Debt Service	6500	-	-	-	-
Capital Outlay	6600	-	-	-	-
Total Health Services		674,338	-	-	674,338

**ENNIS INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR THE FISCAL YEAR ENDING August 31, 2018**

	Function Object Code	General Funds	Child Nutrition Fund	Debt Service Fund	Total All Funds
Student Transportation:	34				
Payroll Costs	6100	986,042	-	-	986,042
Contracted Services	6200	63,000	-	-	63,000
Supplies and Materials	6300	499,500	-	-	499,500
Other Operating Costs	6400	-	-	-	-
Debt Service	6500	-	-	-	-
Capital Outlay	6600	200,000	-	-	200,000
Total Student Transportation		1,748,542	-	-	1,748,542
Food Services:	35				
Payroll Costs	6100	-	355,028	-	355,028
Contracted Services	6200	-	1,133,957	-	1,133,957
Supplies and Materials	6300	-	1,891,642	-	1,891,642
Other Operating Costs	6400	-	27,000	-	27,000
Debt Service	6500	-	-	-	-
Capital Outlay	6600	-	35,000	-	35,000
Total Food Services		-	3,442,627	-	3,442,627
Co/Extracurricular Activities:	36				
Payroll Costs	6100	798,182	-	-	798,182
Contracted Services	6200	68,055	-	-	68,055
Supplies and Materials	6300	111,455	-	-	111,455
Other Operating Costs	6400	327,029	-	-	327,029
Debt Service	6500	-	-	-	-
Capital Outlay	6600	-	-	-	-
Total Co/Extracurricular Activities		1,304,721	-	-	1,304,721
General Administration:	41				
Payroll Costs	6100	1,226,629	-	-	1,226,629
Contracted Services	6200	491,901	-	-	491,901
Supplies and Materials	6300	54,000	-	-	54,000
Other Operating Costs	6400	133,200	-	-	133,200
Debt Service	6500	-	-	-	-
Capital Outlay	6600	-	-	-	-
Total General Administration		1,905,730	-	-	1,905,730

**ENNIS INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR THE FISCAL YEAR ENDING August 31, 2018**

	Function Object Code	General Funds	Child Nutrition Fund	Debt Service Fund	Total All Funds
Plant Maintenance:	51				
Payroll Costs	6100	259,576	-	-	259,576
Contracted Services	6200	4,570,940	-	-	4,570,940
Supplies and Materials	6300	167,500	-	-	167,500
Other Operating Costs	6400	311,000	-	-	311,000
Debt Service	6500	-	-	-	-
Capital Outlay	6600	170,000	-	-	170,000
Total Plant Maintenance		5,479,016	-	-	5,479,016
Security and Monitoring:	52				
Payroll Costs	6100	280,747	-	-	280,747
Contracted Services	6200	54,500	-	-	54,500
Supplies and Materials	6300	27,100	-	-	27,100
Other Operating Costs	6400	20,300	-	-	20,300
Debt Service	6500	-	-	-	-
Capital Outlay	6600	-	-	-	-
Total Security and Monitoring		382,647	-	-	382,647
Data Processing Services	53				
Payroll Costs	6100	464,846	-	-	464,846
Contracted Services	6200	92,204	-	-	92,204
Supplies and Materials	6300	42,315	-	-	42,315
Other Operating Costs	6400	11,175	-	-	11,175
Debt Service	6500	-	-	-	-
Capital Outlay	6600	32,000	-	-	32,000
Total Data Processing Services		642,540	-	-	642,540
Debt Services:	71				
Payroll Costs	6100	-	-	-	-
Contracted Services	6200	-	-	-	-
Supplies and Materials	6300	-	-	-	-
Other Operating Costs	6400	-	-	-	-
Debt Service	6500	-	-	9,437,272	9,437,272
Capital Outlay	6600	-	-	-	-
Total Debt Services		-	-	9,437,272	9,437,272
Transfers In	7915	-	-	-	-
Transfers Out	8911	-	-	-	-

**ENNIS INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR THE FISCAL YEAR ENDING August 31, 2018**

	Function Object Code	General Funds	Child Nutrition Fund	Debt Service Fund	Total All Funds
Summary					
Payroll Costs	6100	36,495,721	355,028	-	36,850,749
Contracted Services	6200	6,313,324	1,133,957	-	7,447,281
Supplies and Materials	6300	2,688,399	1,891,642	-	4,580,041
Other Operating Costs	6400	1,104,327	27,000	-	1,131,327
Debt Services	6500	-	-	9,437,272	9,437,272
Capital Outlay	6600	437,000	35,000	-	472,000
Transfers In	7900	-	-	-	-
Transfers Out	8900	-	-	-	-
Total Estimated Appropriations/Transfers		47,038,771	3,442,627	9,437,272	59,918,670

**ENNIS INDEPENDENT SCHOOL DISTRICT
 COMBINED BUDGET OF REVENUES AND APPROPRIATIONS
 CAPITAL PROJECT FUNDS
 FOR THE FISCAL YEAR ENDING August 31, 2018**

	Fund 699 Capital Improvements	TOTAL CAPITAL PROJECTS
ESTIMATED REVENUES		
LOCAL/INTERMEDIATE		
Property Tax	-	-
Tuition & Fees	-	-
Interest & Other Revenues	-	-
Food Service Activity	-	-
Cocurricular & Activities	-	-
TOTAL LOCAL/INTERMEDIATE	-	-
STATE SOURCES		
Available School Fund	-	-
Foundation School Fund	-	-
Technology Allotment	-	-
TRS On-Behalf	-	-
Other State Revenues	-	-
Total State	-	-
FEDERAL SOURCES		
National School Lunch Breakfast	-	-
Other Federal	-	-
Total Federal	-	-
TOTAL ESTIMATED REVENUES	-	-
APPROPRIATIONS		
Payroll Costs	-	-
Contracted Services	-	-
Materials and Supplies	-	-
Other Operating Costs	-	-
Debt Service	-	-
Capital Outlay	3,000,000	3,000,000
TOTAL APPROPRIATIONS	3,000,000	3,000,000
OTHER SOURCES (USES)	-	-
EXCESS (DEFICIENCY)	(3,000,000)	(3,000,000)
EST. FUND BALANCE 9/1/2017	3,000,000	3,000,000
EST. FUND BALANCE 8/31/2018	-	-

**ENNIS INDEPENDENT SCHOOL DISTRICT
 COMBINED BUDGET OF REVENUES AND APPROPRIATIONS
 INTERNAL SERVICE FUNDS
 FOR THE FISCAL YEAR ENDING August 31, 2018**

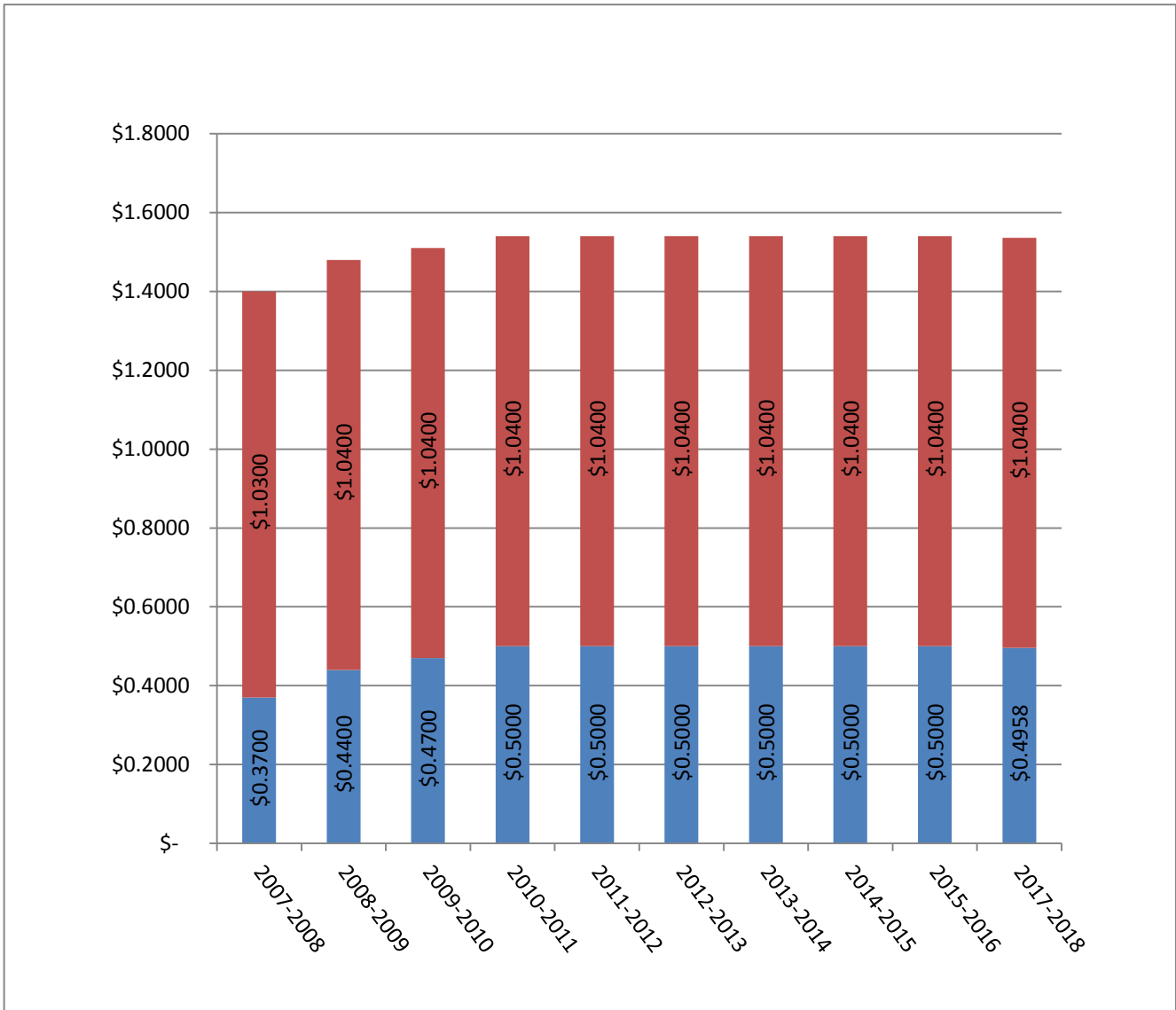
	762 PRINT SHOP	TOTAL INTERNAL SERVICE
ESTIMATED REVENUES		
LOCAL/INTERMEDIATE		
Property Tax	-	-
Tuition & Fees	-	-
Interest & Other Revenues	112,000	112,000
Food Service Activity	-	-
Cocurricular and Activities	-	-
TOTAL LOCAL/INTERMEDIATE	112,000	112,000
STATE SOURCES		
Available School Fund	-	-
Foundation School Fund	-	-
Technology Allotment	-	-
TRS On-Behalf	-	-
Other State Revenues	-	-
Total State	-	-
FEDERAL SOURCES		
National School Lunch Breakfast	-	-
Other Federal	-	-
Total Federal	-	-
TOTAL ESTIMATED REVENUES	112,000	112,000
APPROPRIATIONS		
Payroll Costs	65,082	65,082
Contracted Services	25,400	25,400
Materials and Supplies	21,418	21,418
Other Operating Costs	100	100
Debt Service	-	-
Capital Outlay	-	-
TOTAL APPROPRIATIONS	112,000	112,000
OTHER SOURCES (USES)	-	-
EXCESS (DEFICIENCY)	-	-
EST. FUND BALANCE 9/1/2017	-	-
EST. FUND BALANCE 8/31/2018	-	-

**ENNIS INDEPENDENT SCHOOL DISTRICT
TAX RATE SUMMARY AND HISTORY
2017-2018**

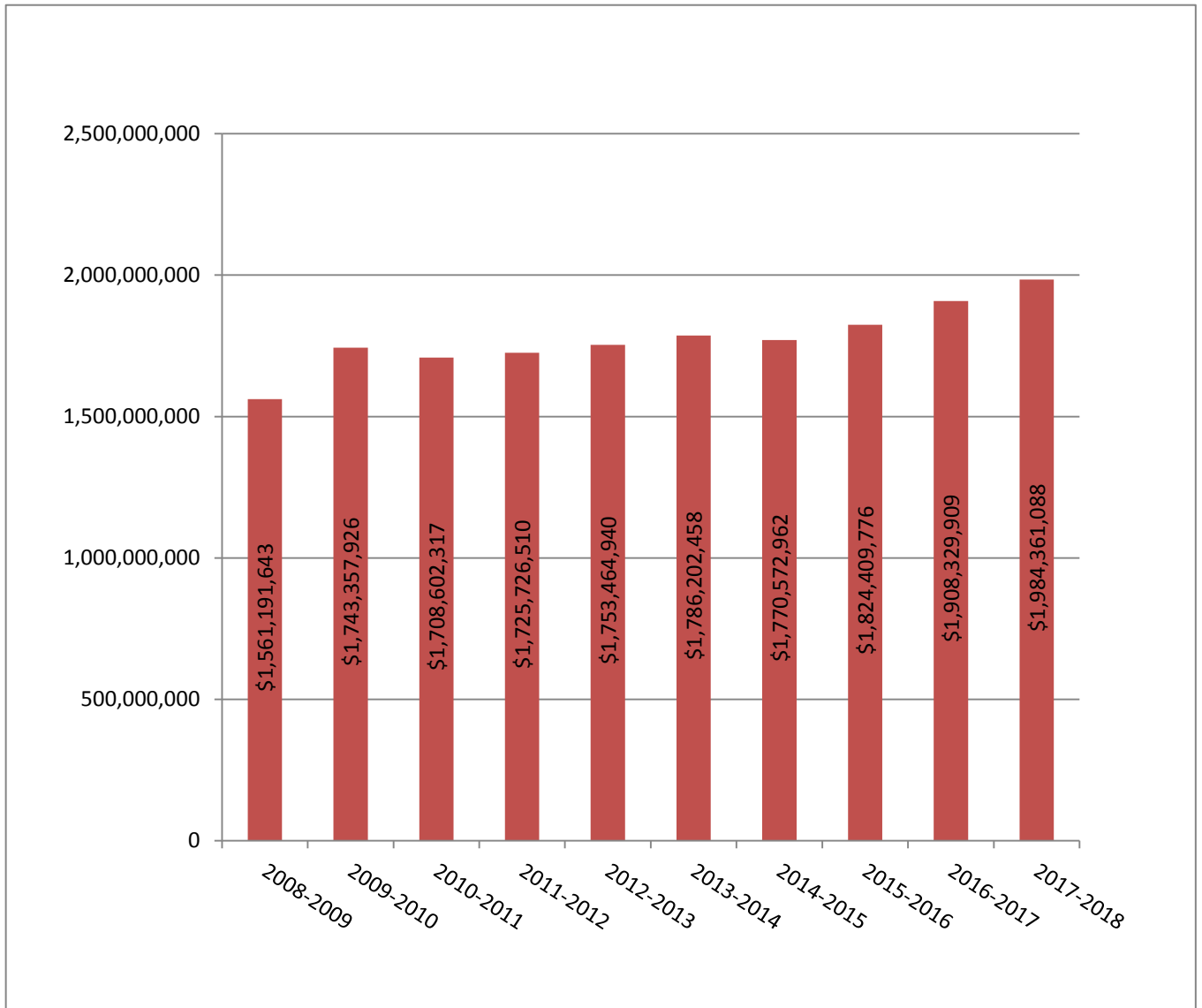
ACTUAL TAX RATE COMPARISON

	2017-2018	2016-2017	Change
Rate for Maintenance and Operations	\$ 1.0400	\$ 1.0400	\$ -
Rate for Debt Service	0.4958	\$ 0.5000	\$ (0.0042)
Total Tax Rate	\$ 1.5358	\$ 1.5400	\$ (0.0042)

Tax Rate History



**ENNIS INDEPENDENT SCHOOL DISTRICT
ASSESSED TAXABLE PROPERTY VALUES
2017-2018**



**ENNIS INDEPENDENT SCHOOL DISTRICT
IMPACT OF PROPOSED TAX LEVY
ON AVERAGE RESIDENCE
2017-2018**

	This Year	Last Year	\$ Change
Average Market Value of Residences	\$ 126,945	\$ 115,691	\$ 11,254
Average Taxable Value of Residences	\$ 99,471	\$ 90,696	\$ 8,775
Last Year's Rate Versus Proposed Rate Per \$100 Value	\$ 1.5358	\$ 1.5400	\$ (0.0042)
Taxes Due on Average Residence	\$ 1,527.67	\$ 1,395.79	\$ 131.88

DEBT REQUIREMENTS

**ENNIS INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE REQUIREMENTS
AS OF August 31, 2018**

Fiscal Year Ending 31-Aug	SERIES 2008		SERIES 2010		SERIES 2013		SERIES 2015		SERIES 2016		SERIES 2017		Totals
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	
2018	475,481	269,519	30,758	784,242			2,445,000	2,583,000	780,000	515,250		1,549,022	9,432,272
2019			20,658	804,342			2,460,000	2,460,750	960,000	476,250	1,320,000	1,244,750	9,746,750
2020			14,044	830,956			5,600,000	2,337,750		428,250		1,178,750	10,389,750
2021			9,431	845,569			6,800,000	2,057,750		428,250		1,178,750	11,319,750
2022			550,701	319,299			8,055,000	1,717,750		428,250		1,178,750	12,249,750
2023			532,015	357,985			9,300,000	1,315,000	400,000	428,250		1,178,750	13,512,000
2024			509,388	395,612			8,300,000	850,000	240,000	408,250	2,485,000	1,178,750	14,367,000
2025			489,035	430,965			8,700,000	435,000	360,000	396,250	2,635,000	1,054,500	14,500,750
2026			464,705	470,295			2,545,124	6,534,876	380,000	378,250	2,800,000	922,750	14,496,000
2027			446,854	508,146			2,261,551	6,773,449	400,000	359,250	2,990,000	782,750	14,522,000
2028			427,964	542,036			2,012,888	6,992,112	415,000	339,250	3,280,000	633,250	14,642,500
2029			411,216	578,784			1,790,502	7,179,498	440,000	318,500	4,425,000	469,250	15,612,750
2030			396,668	613,332			1,591,773	7,338,227	465,000	296,500	1,157,975	4,300,025	16,159,500
2031							1,645,921	8,694,079	270,000	273,250	1,039,878	4,448,122	16,371,250
2032							983,609	5,936,391	425,388	1,604,362	1,270,452	6,147,548	16,367,750
2033							878,355	6,041,645	469,156	1,559,594	1,134,366	6,283,634	16,366,750
2034							784,382	6,135,618	438,961	1,583,789	1,012,834	6,405,166	16,360,750
2035							700,442	6,219,558	1,258,597	753,153	904,352	6,513,648	16,349,750
2036							625,951	6,299,049	1,845,000	189,250	807,485	6,610,515	16,377,250
2037							558,986	6,366,014	1,940,000	97,000	720,944	6,697,056	16,380,000
2038	1,801,335	8,448,665									6,200,000	248,000	16,698,000
2039					1,930,000	6,730,000							8,660,000
2040					1,825,000	6,835,000							8,660,000
Total	2,276,816	8,718,184	4,303,437	7,481,563	3,755,000	13,565,000	68,039,484	94,267,516	11,487,102	11,261,148	34,183,286	60,203,736	319,542,272